

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2027**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Penn Harris Madison School Corporation
County:	St. Joseph

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	10-Aug-26
Meeting Location:	55900 Bittersweet Rd, Mishawaka, IN 46545

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	14-Sep-26
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Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Penn-Harris-Madison School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

09-14-2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Misc. Building Improvements (carpet, repairs, paint, ceiling tiles)	1/1/2027	12/31/2027	\$ 1,000,000.00
2	Infrastructure upkeep (roofs, chillers, piping)	1/1/2027	12/31/2027	\$ 3,000,000.00
2	Emergency Allocation	1/1/2027	12/31/2027	\$ 2,000,000.00
2				
2				
2	Lease Approved Maintenance Projects	6/1/2026	12/31/2027	\$ 25,000,000.00
2	Lease Approved Maintenance Projects	6/1/2027	12/31/2028	\$ 25,000,000.00
2				
2	See attached documentation			
2	Also listed at www.phm.k12.in.us			

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

2020-2026 Planned Maintenance and Capital Outlay

District Initiative	Schmucker	Refurbishmen	Interior Classroom Improvements (LED, Paint, Carpet, etc)	\$5,670,000
District Initiative	Discovery	Service	Interior Improvements (Paint, Ceilings, LED Lights, and Flooring)	\$4,500,000
District Initiative	Northpoint	Service	Classroom Improvements (LED Lights, Ceiling, Paint, and Flooring)	\$2,700,000
District Initiative	District	Annual	Professional Services	\$2,200,000
District Initiative	District	Service	Capital Maintenance Contingencies	\$2,000,000
Facilities / Maintenance	Prairie Vista	Refurbishmen	Interior Improvements (LED, Paint, Carpet, etc)	\$1,700,000
Facilities / Maintenance	Penn	Service	Fire Alarm Panel Improvements	\$1,600,000
District Initiative	Discovery	Service	Right Size Media Center and Introduce Science/STEM Labs	\$1,500,000
Facilities / Maintenance	Walt Disney	Service	Major Mechanical Upgrade - 2 pipe / 4 pipe Replacement	\$1,315,000
District Initiative	Elm Road	Service	Exterior Restroom Improvement + Connection to City Sewer	\$1,000,000
District Initiative	District	Service	School Buses	\$1,000,000
District Initiative	Elm Road	Service	Exterior Stair Enclosure	\$1,000,000
Facilities / Maintenance	Schmucker	Service	Replace Air Handling Units and Roof Top Equipment	\$1,000,000
Facilities / Maintenance	Penn	Refurbishmen	Roof Replacements	\$1,000,000
District Initiative	Mary Frank	Service	Roof Replacement - Shingle	\$1,000,000
Facilities / Maintenance	Penn	Refurbishment	Roofing Replacement	\$1,000,000
District Initiative	District	Annual	Professional Services	\$900,000
District Initiative	Discovery	Service	Exceptional Education and PLTW Improvements Interior (right size)	\$900,000
Facilities / Maintenance	District	Annual	Asphalt Replacement & Repairs (PHS & SMS)	\$850,000
Facilities / Maintenance	Moran	Safety	Playground / Outdoor Equipment Replacement	\$800,000
District Initiative	District	Annual	Masonry Inspection & Repair	\$750,000
District Initiative	All Schools	Annual	Capital Maintenance Contingency	\$711,000
Facilities / Maintenance	District	Safety	Playground / Outdoor Equipment Replacement & Repair (MEE & WD)	\$700,000
Technology	District	Annual	grade Wireless Networking, UPS, Projectors, and Classroom Technolgy Replacem	\$700,000
District Initiative	Bittersweet	Service	City Connection Fee (Bittersweet, ESC, & SSC)	\$650,000
District Initiative	Bittersweet	Refurbishmen	BES Space and Exploration Center	\$500,000
District Initiative	District	Annual	Masonry Inspection & Repair	\$500,000
Technology	District	Annual	Upgrade Wireless Networking, Projectors, and Classroom Technolgy	\$500,000
Safety & Security	District	Annual	District Camera Replacement	\$500,000
District Initiative	Penn	Safety	Pedestrian Safety Improvements (Campus)	\$400,000
Principal Identified Need	Penn	Annual	25 classrooms paint, carpet, ceiling tiles, shades	\$400,000
Facilities / Maintenance	District	Annual	Asphalt and Sidewalk Replacement & Repairs	\$375,000
District Initiative	Penn	Service	Long Jump (3 more?) & Pole Vault Expansion Space (double-sided)	\$350,000
Facilities / Maintenance	Transportation	Refurbishmen	Two (2) Vertical Above Ground Fuel Tank Replacements	\$300,000
Principal Identified Need	Schmucker	Safety	Intercom System Improvements	\$260,000
District Initiative	Walt Disney	Refurbishmen	Classroom Technology	\$250,000
District Initiative	Madison	Service	LED Classroom Lighting	\$250,000
District Initiative	Meadows Edge	Service	Complete the Remaining Ceiling and Lighting Improvements	\$250,000
Facilities / Maintenance	Penn	Service	LED Sports Lighting - Soccer	\$250,000
District Initiative	District	Service	Boiler Replacement Cycle	\$250,000
District Initiative	District	Annual	Cost of Issuance	\$226,000
District Initiative	District	Annual	Cost of Issuance	\$225,000
Principal Identified Need	Schmucker	Service	Add East Bleachers in Fieldhouse	\$200,000
District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
Safety & Security	District	Annual	Security Window Film Upgrades (Elementary Focus)	\$200,000
District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
Facilities / Maintenance	District	Annual	Sidewalk Replacement	\$200,000
Facilities / Maintenance	Penn	Refurbishmen	Media Center Skylight Replacement	\$175,000
Facilities / Maintenance	Penn	Refurbishmen	Green House - Glass Reglazing	\$175,000
Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$175,000
Facilities / Maintenance	Prairie Vista	Service	PVC - Valve Work	\$150,000
Principal Identified Need	Walt Disney	Service	Student Bathroom Painting and Floors	\$150,000
Safety & Security	District	Annual	Handheld Radio Repairs & Equipment	\$150,000
Safety & Security	District	Annual	District Camera Replacement & Technology Improvements	\$150,000
District Initiative	District	Service	Boiler Replacement Cycle	\$150,000
District Initiative	Northpoint	Service	Convert Old Computer Lab into Maker Space	\$150,000
Principal Identified Need	Penn	Service	STEM / Industrial Equipment	\$150,000
District Initiative	ESC	Service	Digitization of Records	\$150,000
District Initiative	District	Annual	Educational Furniture Replacement	\$150,000
District Initiative	District	Annual	Custodial Cleaning Equipment	\$135,000
District Initiative	District	Annual	Educational Furniture Replacement	\$125,000
Principal Identified Need	Penn	Service	Instrument Repair and Replacement Plan (all of PHM)	\$120,000
Principal Identified Need	Discovery	Service	Main Office Configuration to Restrict Access for Patrons	\$120,000
Principal Identified Need	Penn	Service	Instrument Repair and Replacement Plan (all of PHM)	\$120,000
Facilities / Maintenance	Meadow's Edge	Refurbishmen	Resurface Playground Hard Surfaces	\$100,000
Principal Identified Need	Schmucker	Refurbishmen	Classroom Moveable Wall Replacement / Repair	\$100,000
Principal Identified Need	Schmucker	Service	Cafeteria Stage Lighting and Controls (LED)	\$100,000
Principal Identified Need	Penn	Refurbishmen	STEM / Industrial Equipment	\$100,000
District Initiative	Meadows Edge	Service	Complete the Remaining Painting	\$100,000
Principal Identified Need	Discovery	Service	Collaborative/Makerspace Furniture PLTW	\$100,000
Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$100,000
Facilities / Maintenance	District	Service	Mechanical / Electrical Repair	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	Madison	Service	Fire Alarm Replacement / Upgrade	\$90,000
Principal Identified Need	Discovery	Service	Cafeteria Moveable Wall Replacement - Glass (Similar to Grissom)	\$85,000
			Replace Classroom Operable Walls with Permanent Walls	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
Facilities / Maintenance	District	Safety	Playground / Outdoor Equipment Replacement & Repair	\$80,000

District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement	\$75,000
Principal Identified Need	Discovery	Service	Paint Lockers	\$75,000
Principal Identified Need	Penn	Service	Pool Railing Conversion to Glass (like CPA)	\$75,000
Principal Identified Need	Penn	Service	Industrial Technology Machine / Tool Replacement	\$75,000
District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Safety	Security Technology Upgrades	\$75,000
Principal Identified Need	Schmucker	Refurbishmen	Restroom Hand Dryers Installation	\$60,000
Principal Identified Need	Penn	Service	Fitness Center Shred Mills	\$60,000
District Initiative	Horizon	Service	Replace Music Operable Wall	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	Prairie Vista	Service	Restroom Countertop Replacement - Solid Surfaces	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Safety & Security	District	Annual	Fire Extinguisher Replacement & Inspection Deficiency Corrections	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Facilities / Maintenance	District	Service	Mechanical / Electrical Repair	\$50,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$50,000
District Initiative	District	Safety	Improved School Interior / Exterior Signage	\$50,000
Principal Identified Need	Penn	Service	Install A/C in the Robotics Lab	\$50,000
Principal Identified Need	Penn	Service	Install A/C in the Wood Shop	\$50,000
Facilities / Maintenance	Transportation	Service	Fencing Replacement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
District Initiative	District	Safety	Improved School Interior / Exterior Signage	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Facilities / Maintenance	Penn	Service	LED Lighting Conversion	\$45,000
Principal Identified Need	Penn	Refurbishmen	North Side of Tennis Courts - resurface	\$40,000
Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$40,000
Principal Identified Need	Penn	Refurbishmen	Gym Dividers Vinyl Replacement	\$40,000
Facilities / Maintenance	District	Annual	Asphalt repairs	\$40,000
Principal Identified Need	Walt Disney	Service	Stage Curtain Replacement	\$30,000
Facilities / Maintenance	District	Annual	Playground Mulch for light fill as needed	\$30,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$30,000
District Initiative	District	Annual	Sport Lighting Service Work	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
Principal Identified Need	Schmucker	Service	Cafeteria Stage Curtain Replacement	\$25,000
Principal Identified Need	Schmucker	Service	Walk Off Carpet in the Activity Hallway	\$25,000
Principal Identified Need	Penn	Refurbishmen	Concession Equipment Replacement	\$25,000
Facilities / Maintenance	District	Annual	Emergency Power Modifications (added circuits)	\$25,000
Facilities / Maintenance	District	Annual	Frequency Drives for Elementaries (Maintenance)	\$25,000
Facilities / Maintenance	District	Annual	Water Softener Replacement	\$25,000
Principal Identified Need	Walt Disney	Service	Staff Restroom Floor Replacement	\$20,000
Facilities / Maintenance	District	Annual	Water Softener Replacement	\$20,000
Principal Identified Need	Penn	Annual	Hallway Paint	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Facilities / Maintenance	Grissom	Safety	Provide Handrail for West Steps	\$15,000
District Initiative	District	Safety	AED Replacement Cycle	\$15,000
Facilities / Maintenance	SSC	Safety	Shop Tool Replacement	\$15,000
District Initiative	District	Safety	AED Replacement Cycle	\$8,000
District Initiative	District	Annual	Sport Lighting Service Work	\$5,000

2020-2026 Planned Maintenance and Capital Outlay

###	District Initiative	Schmucke	Refurbishme	Interior Classroom Improvements (LED, Paint, Carpet, etc)	\$5,670,000
###	District Initiative	District	Service	Capital Maintenance Contingencies	\$2,000,000
###	Facilities / Maintenance	Prairie Vista	Refurbishme	Interior Improvements (LED, Paint, Carpet, etc)	\$1,700,000
###	Facilities / Maintenance	Walt Disne	Service	Major Mechanical Upgrade - 2 pipe / 4 pipe Replacement	\$1,315,000
###	District Initiative	Elm Road	Service	Exterior Restroom Improvement + Connection to City Sewer	\$1,000,000
###	District Initiative	Schmucke	Service	School Buses	\$1,000,000
###	District Initiative	Elm Road	Service	Exterior Stair Enclosure	\$1,000,000
###	Facilities / Maintenance	Schmucke	Service	Replace Air Handling Units and Roof Top Equipment	\$1,000,000
###	Facilities / Maintenance	Penn	Refurbishme	Roof Replacements	\$1,000,000
###	District Initiative	District	Annual	Professional Services	\$900,000
###	Facilities / Maintenance	District	Safety	Playground / Outdoor Equipment Replacement & Repair (MEE & WD)	\$700,000
###	District Initiative	Bittersweet	Service	City Connection Fee (Bittersweet, ESC, & SSC)	\$650,000
###	District Initiative	Bittersweet	Refurbishme	BES Space and Exploration Center	\$500,000
###	District Initiative	District	Annual	Masonry Inspection & Repair	\$500,000
###	Technology	District	Annual	Upgrade Wireless Networking, Projectors, and Classroom Technolgy	\$500,000
###	District Initiative	Penn	Safety	Pedestrian Safety Improvements (Campus)	\$400,000
###	Facilities / Maintenance	District	Annual	Asphalt and Sidewalk Replacement & Repairs	\$375,000
###	District Initiative	Penn	Service	Long Jump (3 more?) & Pole Vault Expansion Space (double-sided)	\$350,000
###	Facilities / Maintenance	Transportat	Refurbishme	Two (2) Vertical Above Ground Fuel Tank Replacements	\$300,000
###	Principal Identified Need	Schmucke	Safety	Intercom System Improvements	\$260,000
###	District Initiative	Walt Disne	Refurbishme	Classroom Technology	\$250,000
###	District Initiative	District	Annual	Cost of Issuance	\$225,000
###	Principal Identified Need	Schmucke	Service	Add East Bleachers in Fieldhouse	\$200,000
###	District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
###	Safety & Security	District	Annual	Security Window Film Upgrades (Elementary Focus)	\$200,000
###	Facilities / Maintenance	Penn	Refurbishme	Media Center Skylight Replacement	\$175,000
###	Facilities / Maintenance	Penn	Refurbishme	Green House - Glass Reglazing	\$175,000
###	Facilities / Maintenance	Prairie Vista	Service	PVC - Valve Work	\$150,000
###	Principal Identified Need	Walt Disne	Service	Student Bathroom Painting and Floors	\$150,000
###	Safety & Security	District	Annual	Handheld Radio Repairs & Equipment	\$150,000
###	Safety & Security	District	Annual	District Camera Replacement & Technology Improvements	\$150,000
###	District Initiative	District	Service	Boiler Replacement Cycle	\$150,000
###	District Initiative	District	Annual	Custodial Cleaning Equipment	\$135,000
###	District Initiative	District	Annual	Educational Furniture Replacement	\$125,000
###	Principal Identified Need	Penn	Service	Instrument Repair and Replacement Plan (all of PHM)	\$120,000
###	Facilities / Maintenance	Shadow's Ed	Refurbishme	Resurface Playground Hard Surfaces	\$100,000
###	Principal Identified Need	Schmucke	Refurbishme	Classroom Moveable Wall Replacement / Repair	\$100,000
###	Principal Identified Need	Schmucke	Service	Cafeteria Stage Lighting and Controls (LED)	\$100,000
###	Principal Identified Need	Penn	Refurbishme	STEM / Industrial Equipment	\$100,000
###	Facilities / Maintenance	Madison	Service	Fire Alarm Replacement / Upgrade	\$90,000
###	District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement	\$75,000
###	Principal Identified Need	Schmucke	Refurbishme	Restroom Hand Dryers Installation	\$60,000
###	Principal Identified Need	Penn	Service	Fitness Center Shred Mills	\$60,000
###	Facilities / Maintenance	Prairie Vista	Service	Restroom Countertop Replacement - Solid Surfaces	\$50,000
###	District Initiative	District	Annual	Lawn Mowing / Snow Removal Equipment	\$50,000
###	Safety & Security	District	Annual	Fire Extinguisher Replacement & Inspection Deficiency Corrections	\$50,000
###	Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
###	Facilities / Maintenance	District	Service	Mechanical / Electrical Repair	\$50,000
###	Facilities / Maintenance	Madison	Service	Door and Window Resealing and Replacement	\$50,000
###	District Initiative	District	Safety	Improved School Interior / Exterior Signage	\$50,000
###	Principal Identified Need	Penn	Refurbishme	North Side of Tennis Courts - resurface	\$40,000
###	Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$40,000
###	Principal Identified Need	Walt Disne	Service	Stage Curtain Replacement	\$30,000
###	Facilities / Maintenance	District	Annual	Playground Mulch for light fill as needed	\$30,000
###	Principal Identified Need	Schmucke	Service	Cafeteria Stage Curtain Replacement	\$25,000
###	Principal Identified Need	Schmucke	Service	Walk Off Carpet in the Activity Hallway	\$25,000
###	Principal Identified Need	Penn	Refurbishme	Concession Equipment Replacement	\$25,000
###	Principal Identified Need	Walt Disne	Service	Staff Restroom Floor Replacement	\$20,000
###	Facilities / Maintenance	District	Annual	Water Softener Replacement	\$20,000
###	Facilities / Maintenance	Grissom	Safety	Provide Handrail for West Steps	\$15,000
###	District Initiative	District	Safety	AED Replacement Cycle	\$15,000
###	District Initiative	District	Annual	Sport Lighting Service Work	\$5,000
###	District Initiative	Discovery	Service	Interior Improvements (Paint, Ceilings, LED Lights, and Flooring)	\$4,500,000
###	District Initiative	Northpoint	Service	Classroom Improvements (LED Lights, Ceiling, Paint, and Flooring)	\$2,700,000
###	District Initiative	District	Annual	Professional Services	\$2,200,000
###	Facilities / Maintenance	Penn	Service	Fire Alarm Panel Improvements	\$1,600,000
###	District Initiative	Discovery	Service	Right Size Media Center and Introduce Science/STEM Labs	\$1,500,000
###	District Initiative	Mary Frank	Service	Roof Replacement - Shingle	\$1,000,000
###	Facilities / Maintenance	Penn	Refurbishme	Roofing Replacement	\$1,000,000
###	District Initiative	Discovery	Service	Exceptional Education and PLTW Improvements Interior (right size)	\$900,000
###	Facilities / Maintenance	District	Annual	Asphalt Replacement & Repairs (PHS & SMS)	\$850,000
###	Facilities / Maintenance	Moran	Safety	Playground / Outdoor Equipment Replacement	\$800,000
###	District Initiative	District	Annual	Masonry Inspection & Repair	\$750,000
###	District Initiative	All Schools	Annual	Capital Maintenance Contingency	\$711,000
###	Technology	District	Annual	grade Wireless Networking, UPS, Projectors, and Classroom Technolgy Replacem	\$700,000
###	Safety & Security	District	Annual	District Camera Replacement	\$500,000
###	Principal Identified Need	Penn	Annual	25 classrooms paint, carpet, ceiling tiles, shades	\$400,000
###	District Initiative	Madison	Service	LED Classroom Lighting	\$250,000
###	District Initiative	Shadow's Ed	Service	Complete the Remaining Ceiling and Lighting Improvements	\$250,000

###	Facilities / Maintenance	Penn	Service	LED Sports Lighting - Soccer	\$250,000
###	District Initiative	District	Service	Boiler Replacement Cycle	\$250,000
###	District Initiative	District	Annual	Cost of Issuance	\$226,000
###	District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
###	Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
###	Facilities / Maintenance	District	Annual	Sidewalk Replacement	\$200,000
###	Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$175,000
###	District Initiative	Northpoint	Service	Convert Old Computer Lab into Maker Space	\$150,000
###	Principal Identified Need	Penn	Service	STEM / Industrial Equipment	\$150,000
###	District Initiative	ESC	Service	Digitization of Records	\$150,000
###	District Initiative	District	Annual	Educational Furniture Replacement	\$150,000
###	Principal Identified Need	Discovery	Service	Main Office Configuration to Restrict Access for Patrons	\$120,000
###	Principal Identified Need	Penn	Service	Instrument Repair and Replacement Plan (all of PHM)	\$120,000
###	District Initiative	Shadows Ed	Service	Complete the Remaining Painting	\$100,000
###	Principal Identified Need	Discovery	Service	Collaborative/Makerspace Furniture PLTW	\$100,000
###	Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$100,000
###	Facilities / Maintenance	District	Service	Mechanical / Electrical Repair	\$100,000
###	Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
###	Principal Identified Need	Discovery	Service	Cafeteria Moveable Wall Replacement - Glass (Similar to Grissom)	\$85,000
###				Replace Classroom Operable Walls with Permanent Walls	\$80,000
###	District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
###	Facilities / Maintenance	District	Safety	Playground / Outdoor Equipment Replacement & Repair	\$80,000
###	Principal Identified Need	Discovery	Service	Paint Lockers	\$75,000
###	Principal Identified Need	Penn	Service	Pool Railing Conversion to Glass (like CPA)	\$75,000
###	Principal Identified Need	Penn	Service	Industrial Technology Machine / Tool Replacement	\$75,000
###	District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement	\$75,000
###	Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
###	Safety & Security	District	Safety	Security Technology Upgrades	\$75,000
###	District Initiative	Horizon	Service	Replace Music Operable Wall	\$60,000
###	Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
###	Principal Identified Need	Penn	Service	Install A/C in the Robotics Lab	\$50,000
###	Principal Identified Need	Penn	Service	Install A/C in the Wood Shop	\$50,000
###	Facilities / Maintenance	Transportation	Service	Fencing Replacement	\$50,000
###	District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
###	District Initiative	District	Safety	Improved School Interior / Exterior Signage	\$50,000
###	Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
###	Facilities / Maintenance	Penn	Service	LED Lighting Conversion	\$45,000
###	Principal Identified Need	Penn	Refurbishment	Gym Dividers Vinyl Replacement	\$40,000
###	Facilities / Maintenance	District	Annual	Asphalt repairs	\$40,000
###	Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$30,000
###	District Initiative	District	Annual	Sport Lighting Service Work	\$30,000
###	Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
###	Facilities / Maintenance	District	Annual	Emergency Power Modifications (added circuits)	\$25,000
###	Facilities / Maintenance	District	Annual	Frequency Drives for Elementaries (Maintenance)	\$25,000
###	Facilities / Maintenance	District	Annual	Water Softener Replacement	\$25,000
###	Principal Identified Need	Penn	Annual	Hallway Paint	\$20,000
###	Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
###	Facilities / Maintenance	SSC	Safety	Shop Tool Replacement	\$15,000
###	District Initiative	District	Safety	AED Replacement Cycle	\$8,000