

Pursuant to IC 20-40-18-6, the Penn-Harris-Madison School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

9/8/2025

	Asset Description*	Acquisition Amount
1		
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3	See attached documentation	
4	Also listed at <a href="http://www.phm.k12.in.us">www.phm.k12.in.us</a>	
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Penn-Harris-Madison School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

9/8/2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Misc. Buildings Improvements (Carpet, repairs paint, ceiling tiles)	1/1/2026	12/31/2026	\$ 750,000.00
2	Infrastructure upkeep refurbish (Roofs, Chillers Piping)	1/1/2026	12/31/2026	\$ 3,750,000.00
3	Safety (Fire alarm replacements)	1/1/2026	12/31/2026	\$ 500,000.00
4	Emergency Allocation	1/1/2026	12/31/2026	\$ 2,000,000.00
5	Lease approved maintenance projects	5/1/2025	12/31/2026	\$ 25,600,000.00
6	See attached documentation			
7	Also listed at <a href="http://www.phm.k12.in.us">www.phm.k12.in.us</a>			
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS PLAN**  
**Budget Year 2026**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Penn-Harris-Madison School Corporation
County:	St. Joseph County

WHEREAS, a Capital Projects Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Projects Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, August 11, 2025
Meeting Location:	ESC 55900 Bittersweet Rd, Mishawaka, IN 46545

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Projects Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Projects Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Monday, September 8, 2025
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Attest: \_\_\_\_\_

Secretary of Board of School Trustees

## Capital Projects List 2026

Principal Identified Need	Penn	Service	Classroom Space and Connection to the Administration (Phase 2)	\$7,000,000
Principal Identified Need	Penn	Service	Re-imagine Robotics and FACS Spaces	\$6,900,000
District Initiative	Penn	Service	AHU & Trane - 2 pipe & 4 pipe engineering and design (multi-year)	\$5,000,000
District Initiative	Penn	Service	AHU & Trane - 2 pipe & 4 pipe engineering and design (multi-year)	\$5,000,000
District Initiative	Penn	Service	AHU & Trane - 2 pipe & 4 pipe engineering and design (multi-year)	\$5,000,000
District Initiative	Walt Disney	Service	Cafeteria Expansion or Replacement	\$3,500,000
District Initiative	Schmucker	Refurbishment	Interior Classroom Improvements (LED, Paint, Carpet, Ceiling Tiles, etc)	\$3,500,000
Facility Assessment	Grissom	Service	Rightsize and repurpose portions of the Media Center	\$3,100,000
Principal Identified Need	Penn	Service	Wrestling Room Addition to Field House	\$3,000,000
Principal Identified Need	Penn	Service	Re-imagine Media Center First Floor	\$3,000,000
Facility Assessment	Schmucker	Service	Add 3 classrooms at 1st floor & Art to allow repurposing 2nd floor to wrestling and dance.	\$2,900,000
Principal Identified Need	Penn	Service	Soccer & Tennis Support Building	\$2,500,000
Principal Identified Need	Grissom	Refurbishment	Paint, Carpet, LED Lights, Replace Ceiling Tiles	\$2,500,000
District Initiative	Schmucker	Service	Physical Education / Fine Arts Space	\$2,500,000
Facility Assessment	Discovery	Service	Right Size Media Center and Introduce Science/STEM Labs	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	District	Annual	Professional Services	\$2,500,000
District Initiative	Discovery	Refurbishment	Interior Improvements (Paint - 1996, Ceilings - 1996, LED Lights - 1996, and Flooring - 2012)	\$2,300,000
District Initiative	Penn	Service	Replace Tennis Courts (Concrete - Post Tension)	\$2,000,000
Facility Assessment	Schmucker	Refurbishment	Right Size Music Rooms, improve storage, Rework music support areas, and increase door sizes	\$2,000,000
Facility Assessment	Grissom	Service	Exceptional Education Improvements, STEM Introduction, and PLTW Right Size.	\$1,800,000
Principal Identified Need	Northpoint	Refurbishment	Paint, Carpet, Replace Ceiling Tiles, add LED lights in Classrooms	\$1,800,000
Facility Assessment	Horizon	Refurbishment	Interior Improvements (LED Lights, Ceiling, Paint, and Flooring)	\$1,800,000
Facility Assessment	Schmucker	Service	Exceptional Education Improvements, STEM Introduction, and PLTW Right-sizing	\$1,800,000
Facility Assessment	Prairie Vista	Refurbishment	Interior Improvements (LED, Paint, Carpet, Ceiling Tiles etc)	\$1,700,000
Facility Assessment	Schmucker	Service	Evaluate HVAC for piping replacement	\$1,700,000
Facilities / Maintenance	Penn	Service	Fire Alarm Panel & Intercom Improvements	\$1,700,000
Principal Identified Need	Penn	Service	Re-imagine Media Center Second Floor	\$1,500,000
District Initiative	Walt Disney	Refurbishment	Mechanical Piping and Classroom Improvements (LED Lights, Ceilings, Paint, Flooring, and Permanent Wall Install (Year 3 of 3)	\$1,500,000
District Initiative	Walt Disney	Refurbishment	Mechanical Piping and Classroom Improvements (LED Lights, Ceilings, Paint, Flooring, and Permanent Wall Install (Year 2 of 3)	\$1,500,000
Principal Identified Need	Penn	Service	Rework Division Offices (phased approach) - Plan????	\$1,500,000
Facility Assessment	Penn	Service	Lack of connectivity (circulation) on both floors	\$1,500,000
Facility Assessment	Penn	Service	Introduce additional Parking on campus	\$1,500,000
Facility Assessment	Schmucker	Safety	Rework Traffic flow and parking to improve function	\$1,500,000
Facility Assessment	Schmucker	Service	Replace Cooling Tower	\$1,500,000
Principal Identified Need	Discovery	Service	Exceptional Education Improvements (Sensory, Zone of Regulation, Showering) and Introduction & PLTW right-sizing	\$1,500,000
Principal Identified Need	Bittersweet	Safety	DVT - consider separate entrance & restrooms for security purposes	\$1,500,000
Facility Assessment	Bittersweet	Service	Classroom Bathroom Repurpose, Centralization of Student Restrooms, add faculty restroom, and Drinking Fountains	\$1,500,000
Facilities / Maintenance	Schmucker	Service	Add Air Handling Units and Roof Top Equipment	\$1,500,000
Facility Assessment	Grissom	Service	Add Air Handling Units and Roof Top Equipment	\$1,500,000
Facilities / Maintenance	Walt Disney	Service	Major Mechanical Upgrade - 2 pipe / 4 pipe Replacement	\$1,315,000
District Initiative	Penn	Service	Football Pressbox, Restroom, Viewing Platform, and Staircase	\$1,300,000
Facility Assessment	Grissom	Service	Evaluate HVAC for Piping Replacements	\$1,200,000
Facility Assessment	Schmucker	Service	Restroom Modernization	\$1,200,000
Facility Assessment	Schmucker	Service	Renovate 2nd Floor for wrestling and dance	\$1,200,000
District Initiative	Elsie Rogers	Refurbishment	Interior Improvements (Paint, LED lights, flooring (2013), and Ceiling Tiles(1982)	\$1,100,000
Facilities / Maintenance	Penn	Service	Roof Replacements (annual)	\$1,000,000
District Initiative	Schmucker	Service	Expand Cafeteria Space	\$1,000,000
Facility Assessment	Schmucker	Service	Right Size Media Center	\$1,000,000
Facility Assessment	Grissom	Service	Student Restroom Modernization	\$850,000
Facility Assessment	Horizon	Service	Introduce and Enhance Kindergarten Rooms (expand 2 and add 1 under canopy)	\$850,000
Facility Assessment	Elm Road	Refurbishment	Playground Replacement (2029)	\$850,000
Facility Assessment	Elsie Rogers	Refurbishment	Playground Replacement (2029)	\$850,000
Facilities / Maintenance	Bittersweet	Refurbishment	Classroom Improvements (Ceiling Tiles, Paint, and Flooring)	\$850,000

Facility Assessment	Bittersweet	Refurbishment	Replace Playground Equipment (#9 out of 12) Anticipate 2028)	\$800,000
Facility Assessment	Mary Frank	Service	Roof Replacement - Shingle and Membrane	\$750,000
Facility Assessment	Grissom	Service	Provide outdoor Concession, Restrooms, and Storage	\$750,000
Principal Identified Need	Moran	Refurbishment	Remodel and Add Administrative Space	\$750,000
Facility Assessment	Moran	Refurbishment	Update Playground equipment (2027)	\$750,000
Facility Assessment	Prairie Vista	Refurbishment	Update Playground equipment (2027)	\$750,000
Facility Assessment	Walt Disney	Maintenance	Update Playground equipment (2026)	\$700,000
District Initiative	Moran	Refurbishment	Complete Balance of Interior Improvements (paint, lighting, ceiling, and carpet)	\$700,000
Facility Assessment	Meadows Edge	Refurbishment	Update Playground equipment (2026)	\$700,000
Facility Assessment	Penn	Service	Separate Dressing area for community @ Pool	\$650,000
Facility Assessment	Moran	Service	Repurpose old locker and dressing rooms	\$650,000
Facility Assessment	Elm Road	Service	Cross Country - Exterior Restrooms	\$650,000
District Initiative	Elsie Rogers	Service	Re-imagine Locker Room Areas	\$650,000
Facility Assessment	Bittersweet	Service	Reimagine Lockerroom Space	\$650,000
Principal Identified Need	Penn	Service	Renovate Cafeteria Finishes	\$615,000
Facility Assessment	Grissom	Maintenance	Replace exterior metal siding and add cap on exposed brick	\$600,000
Facility Assessment	Schmucker	Service	Replace operable walls with permanent walls	\$600,000
Facility Assessment	Schmucker	Service	Provide additional faculty Restrooms / consider family restrooms	\$600,000
Facility Assessment	Elm Road	Service	Re-imagine Locker Room Areas	\$600,000
Facility Assessment	Elm Road	Service	Re-Work Existing Pre-School Rooms to Transform into 2 separate Rooms	\$600,000
Facilities / Maintenance	Penn	Service	CPA Orchestra Pit Replacement & Stage Improvements	\$550,000
Facility Assessment	Elm Road	Service	Add Additional Parking to the North	\$550,000
Facility Assessment	Elsie Rogers	Service	Re-imagine old ELA and Access to 5th Grade Classrooms	\$550,000
Facility Assessment	Schmucker	Service	New Field House Bleachers (1 side)	\$550,000
Principal Identified Need	Moran	Service	Conversion of old lab/original office into maker space	\$530,000
Facilities / Maintenance	Penn	Service	90 Classroom HVAC Units Replacements	\$500,000
Facilities / Maintenance	Penn	Service	80 Classroom Heat Pump Replacements	\$500,000
Facility Assessment	Penn	Service	Provide practice rooms & ensemble with music rooms	\$500,000
Facility Assessment	Penn	Refurbishment	Update Pool Equipment - Bulkhead	\$500,000
Facilities / Maintenance	Meadows Edge	Refurbishment	Interior Improvements Ceilings, Paint, Carpet, LED Lights, etc. (areas not completed during renovation	\$500,000
Facility Assessment	Horizon	Safety	Reduce conflict with Car traffic at Discovery Middle School	\$500,000
Facility Assessment	Schmucker	Service	Evaluate Domestic Water Line Replacement	\$500,000
District Initiative	Mary Frank	Service	Tennis Court Replacement & Fence Painting	\$500,000
Technology	District	Annual	Technology Improvements: Upgrade Wireless Networking, Projectors, and Classroom Technolgy Replacement	\$500,000
Technology	District	Annual	Technology Improvements: Upgrade Wireless Networking, Projectors, and Classroom Technolgy Replacement	\$500,000
Technology	District	Annual	Technology Improvements: Upgrade Wireless Networking, Projectors, and Classroom Technolgy Replacement	\$500,000
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Technology	District	Annual	Technology Improvements: Upgrade Wireless Networking, Projectors, and Classroom Technolgy Replacement	\$500,000
Facilities / Maintenance	Madison	Service	Interior Improvements (LED Lights, Ceiling, Paint, and Flooring)	\$450,000
Facility Assessment	Penn	Service	Boiler Replacement	\$425,000
Facility Assessment	Grissom	Service	Evaluate Domestic Water Piping for Replacement	\$411,000
Principal Identified Need	Penn	Service	Add Parking to McKinley Lot	\$400,000
Facilities / Maintenance	Penn	Service	Replace Aux gym bleachers	\$400,000
Facility Assessment	Penn	Service	Re-imagine Exceptional Ed. & relationship to exterior	\$400,000
Facility Assessment	Penn	Service	Update non ADA compliant restrooms	\$400,000
Principal Identified Need	Grissom	Refurbishment	Classroom Moveable Wall Replacement / Repair / Permanent Walls	\$400,000
District Initiative	Penn	Refurbishment	Safety and Security Command Center Improvements	\$400,000
Facility Assessment	Grissom	Refurbishment	Administration Space Improvements	\$400,000
Facility Assessment	Madison	Refurbishment	Update Playground equipment (2028)	\$400,000
Facility Assessment	Horizon	Service	3 Kindergarten Rooms do not have a Restroom	\$400,000
Facility Assessment	Elm Road	Refurbishment	Student Restroom Improvements (ADA compliant)	\$400,000
Principal Identified Need	Discovery	Service	Administrative Space Improvements	\$400,000
Facility Assessment	Mary Frank	Service	Student Restroom Remodel (ADA)	\$400,000
Principal Identified Need	Penn	Annual	Interior Improvement: paint, carpet, ceiling tiles, shades, LED lights	\$400,000
Principal Identified Need	Penn	Annual	Interior Improvement: paint, carpet, ceiling tiles, shades, LED lights	\$400,000
Principal Identified Need	Penn	Annual	Interior Improvement: paint, carpet, ceiling tiles, shades, LED lights	\$400,000
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Principal Identified Need	Penn	Annual	Interior Improvement: paint, carpet, ceiling tiles, shades, LED lights	\$400,000
Principal Identified Need	Discovery	Safety	Student Drop Off and Pick Up Expansion	\$390,000
District Initiative	Penn	Service	Introduce Family/Staff/Individual Restrooms throughout the building	\$350,000
Principal Identified Need	Moran	Service	Add Parking Space	\$350,000
Facilities / Maintenance	Moran	Refurbishment	Replace floor finishes (2013)	\$350,000
Facility Assessment	Moran	Refurbishment	Rework all Restrooms to meet ADA	\$350,000
Facility Assessment	Schmucker	Service	Improve Teacher's workstation furniture and hub	\$350,000
Principal Identified Need	Penn	Service	Long Jump & Pole Vault Expansion Space	\$300,000
	Penn	Service	eSports Arena Conversion?	\$300,000
Facility Assessment	Penn	Service	Larger athletic training area	\$300,000
District Initiative	Pennway	Refurbishment	Classroom Improvements (LED Lights, Ceiling, Paint, and Flooring)	\$300,000
Facility Assessment	Elm Road	Service	Connect to City Sanitary - available?	\$300,000
Facility Assessment	Discovery	Service	Family Restrooms Near Student Restrooms (Flexible for Use)	\$300,000
Principal Identified Need	Elsie Rogers	Service	Connect Front Drive to Parent Drop Off to allow for new Bus Path	\$300,000
District Initiative	Bittersweet	Service	Replace floor finishes (2014)	\$300,000
Facilities / Maintenance	District	Annual	Asphalt & Sidewalk Replacement & Repairs (crack fill, seal, and restripe)	\$300,000
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Facilities / Maintenance	District	Annual	Asphalt & Sidewalk Replacement & Repairs (crack fill, seal, and restripe)	\$300,000
Principal Identified Need	Walt Disney	Service	Student Bathroom Painting, Floors, Lighting, ADA	\$250,000
Facility Assessment	Penn	Refurbishment	Sound System in CPA and Studio	\$250,000
Principal Identified Need	Grissom	Service	Field House Bleacher Replacement (1 side)	\$250,000
Facility Assessment	Grissom	Service	Improve Teacher's workstation furniture and hub	\$250,000
District Initiative	Northpoint	Service	Provide Canopy	\$250,000
Facility Assessment	Prairie Vista	Service	Create appropriate support spaces for sensory, calming, restrooms, shower, to better serve the needs of this student group.	\$250,000
Facility Assessment	Prairie Vista	Service	Rework all Restrooms to meet ADA	\$250,000
Facility Assessment	Schmucker	Service	Rework Reception area to improve circulation	\$250,000
Facility Assessment	Elm Road	Refurbishment	Replace floor finishes (2014)	\$250,000
Facility Assessment	Discovery	Service	Additional Storage for Music	\$250,000
District Initiative	District	Annual	Masonry Inspection & Repair	\$250,000
Facility Assessment	Horizon	Maintenance	Provide gutters and downspouts and eliminate exposed perimeter drain tile	\$250,000
Facility Assessment	Prairie Vista	Service	Re-imagine old locker rooms	\$240,000
District Initiative	District	Annual	Cost of Issuance	\$226,000
District Initiative	District	Annual	Cost of Issuance	\$226,000
District Initiative	District	Annual	Cost of Issuance	\$226,000
District Initiative	District	Annual	Cost of Issuance	\$226,000
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District Initiative	District	Annual	Cost of Issuance	\$226,000
District Initiative	Penn	Service	LED Sport Lighting Update at Soccer Stadium	\$225,000
Principal Identified Need	Penn	Service	Arena Basketball Standard Replacement	\$225,000
District Initiative	Northpoint	Refurbishment	Extend Drive Entry	\$225,000
Principal Identified Need	Penn	Service	TCU Freed Field - Additional Concession Stand - North off the Maintenance Garage	\$200,000
Facility Assessment	Penn	Service	Provide additional music areas for Keyboarding, Jazz, General, etc.	\$200,000
Facility Assessment	Penn	Service	Lack of support areas, Pysch, Phy. Therapist, Speech	\$200,000
District Initiative	Pennway	Service	Student Desk /Chair Replacement	\$200,000
Facility Assessment	Grissom	Refurbishment	Repair Tennis Courts	\$200,000
Facility Assessment	Moran	Service	Improve Teacher's workstation furniture and hub	\$200,000
Facility Assessment	Meadows Edge	Service	Improve Teacher's workstation furniture and hub	\$200,000
Facility Assessment	Northpoint	Service	Improve Teacher's workstation furniture and hub	\$200,000
Facility Assessment	Horizon	Service	Improve Teacher's workstation furniture and hub	\$200,000
Facility Assessment	Prairie Vista	Service	Evaluate cooling tower for capacity and replacement	\$200,000
Facility Assessment	Prairie Vista	Service	Improve Teacher's workstation furniture and hub	\$200,000

Principal Identified Need	Schmucker	Refurbishment	Athletic Field Fencing Replacement	\$200,000
Facility Assessment	Elm Road	Service	Teacher Desk / Work Station Replacement	\$200,000
Facility Assessment	Mary Frank	Service	Teacher Desk / Work Station Replacement	\$200,000
Facility Assessment	Elsie Rogers	Refurbishment	Teacher Desk Replacement	\$200,000
District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
District Initiative	District	Annual	Educational Furniture Replacement	\$200,000
District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
District Initiative	District	Annual	Masonry Inspection & Repair	\$200,000
Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
District Initiative	District	Annual	Educational Furniture Replacement	\$200,000
District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
District Initiative	District	Annual	Masonry Inspection & Repair	\$200,000
Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
District Initiative	District	Annual	Educational Furniture Replacement	\$200,000
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District Initiative	District	Annual	Masonry Inspection & Repair	\$200,000
Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
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Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
District Initiative	District	Annual	Educational Furniture Replacement	\$200,000
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Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
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Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
District Initiative	District	Annual	Educational Furniture Replacement	\$200,000
District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
District Initiative	District	Annual	Masonry Inspection & Repair	\$200,000
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District Initiative	District	Annual	Educational Furniture Replacement	\$200,000
District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	\$200,000
District Initiative	District	Annual	Masonry Inspection & Repair	\$200,000
Safety & Security	District	Annual	Security Window Film Upgrades	\$200,000
District Initiative	District	Annual	Educational Furniture Replacement	\$200,000
District Initiative	District	Annual	Cross Walk Technology Improvements (Partner with St. Joseph County)	\$200,000
Facility Assessment	District	Service	WIFI access & Improvement	\$200,000
Facilities / Maintenance	District	Annual	Emergency Mechanical and Electrical Improvements	\$200,000
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Facilities / Maintenance	District	Annual	Emergency Mechanical and Electrical Improvements	\$200,000
Facilities / Maintenance	District	Annual	Emergency Mechanical and Electrical Improvements	\$200,000
Facilities / Maintenance	Prairie Vista	Service	Re-work Administration to Improve Sight Lines	\$190,000
Facility Assessment	Meadows Edge	Maintenance	Add gutters and eliminate drainage tile at berm	\$175,000
Facilities / Maintenance	Elm Road	Service	Tractor / Salt Storage	\$175,000
Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$175,000
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Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$175,000
Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$175,000
Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$175,000
Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$175,000
Facilities / Maintenance	Elsie Rogers	Service	Fire Alarm Replacement / Upgrade	\$160,000
Facilities / Maintenance	Walt Disney	Service	Exterior Fencing (Fabric Replacement with Vinyl Coated)	\$150,000
Facilities / Maintenance	Walt Disney	Maintenance	Remove East Drive or Improve	\$150,000
Facility Assessment	Walt Disney	Service	Relationship of Project to Teacher's workstation & Technology Improvements	\$150,000
Principal Identified Need	Penn	Service	Remove some hallway lockers & Transform space	\$150,000
Principal Identified Need	Penn	Annual	Instrument Repair and Replacement Plan (all of PHM)	\$150,000
Principal Identified Need	Penn	Maintenance	Media Center Skylight Replacement	\$150,000
Principal Identified Need	Penn	Service	Pool Railing Conversion to Glass (like CPA)	\$150,000
Principal Identified Need	Penn	Safety	Pool Locker Room Flooring Replacement - Epoxy	\$150,000
Facility Assessment	Penn	Service	Create appropriate support spaces for sensory, calming, restrooms, shower, to better serve the needs of this student group.	\$150,000
Safety & Security	District	Safety	District Camera & Door Access Control Improvements	\$1

Facility Assessment	Grissom	Service	Paint Student Lockers	\$150,000
Facility Assessment	Grissom	Service	Create appropriate support spaces for sensory, calming, restrooms, shower, to better serve the needs of this student group.	\$150,000
Facility Assessment	Grissom	Service	Right Size Music Rooms, improve storage, Rework music support areas, and increase door sizes	\$150,000
Facility Assessment	Madison	Refurbishment	Rework all Restrooms to meet ADA	\$150,000
Principal Identified Need	Moran	Refurbishment	Hall and Common Space Carpet Replacement	\$150,000
Facility Assessment	Moran	Service	Create appropriate support spaces for sensory, calming, restrooms, shower, to better serve the needs of this student group.	\$150,000
Facility Assessment	Meadows Edge	Service	Provide Classroom Audio Enhancement	\$150,000
Facility Assessment	Meadows Edge	Service	Review Capacity of Boilers	\$150,000
Principal Identified Need	Northpoint	Service	Convert Old Computer Lab into Makerspace	\$150,000
Facility Assessment	Northpoint	Service	Create appropriate support spaces for sensory, calming, restrooms, shower, to better serve the needs of this student group.	\$150,000
Facility Assessment	Horizon	Service	Covert Computer Lab into Maker Space	\$150,000
Facility Assessment	Horizon	Service	Create appropriate support spaces for sensory, calming, restrooms, shower, to better serve the needs of this student group.	\$150,000
Facility Assessment	Prairie Vista	Service	Enclose Media Center	\$150,000
Facility Assessment	Schmucker	Service	Create appropriate support spaces for sensory and calming	\$150,000
Facility Assessment	Schmucker	Refurbishment	Provide Audio Enhancement	\$150,000
Facility Assessment	Schmucker	Refurbishment	Replace Sound System	\$150,000
Principal Identified Need	Elm Road	Refurbishment	Hall and Common Space Carpet Replacement	\$150,000
Facility Assessment	Discovery	Service	Remove Raise Platforms in Music Room (Replace with Portable????)	\$150,000
Principal Identified Need	Mary Frank	Refurbishment	Carpet Replacement (2013)	\$150,000
Facility Assessment	Bittersweet	Service	Improve Heat Pump Flow on Loop Due to Lack of Pressure	\$150,000
Principal Identified Need	Penn	Annual	Instrument Repair and Replacement Plan (all of PHM)	\$150,000
Principal Identified Need	Penn	Annual	Instrument Repair and Replacement Plan (all of PHM)	\$150,000
Principal Identified Need	Penn	Annual	Instrument Repair and Replacement Plan (all of PHM)	\$150,000
Principal Identified Need	Penn	Annual	Instrument Repair and Replacement Plan (all of PHM)	\$150,000
Principal Identified Need	Penn	Annual	Instrument Repair and Replacement Plan (all of PHM)	\$150,000
Principal Identified Need	Penn	Annual	Instrument Repair and Replacement Plan (all of PHM)	\$150,000
Principal Identified Need	Penn	Annual	Instrument Repair and Replacement Plan (all of PHM)	\$150,000
Facilities / Maintenance	District	Service	Mechanical / Electrical Repair	\$150,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$150,000
Principal Identified Need	Moran	Refurbishment	Update Public Restrooms for LGI and Gym	\$140,000
Facility Assessment	Mary Frank	Service	Media Center and Kindergarten HVAC Replacement	\$130,000
Principal Identified Need	Walt Disney	Service	Add Canopy to Bus Entry/Exit Door	\$125,000
Facilities / Maintenance	Moran	Service	Replace Operable Walls with Permanent Walls	\$125,000
Facility Assessment	Northpoint	Service	Rightsize areas used for Speech and Sensory	\$125,000
Facilities / Maintenance	Elsie Rogers	Refurbishment	Consider Brick Stain to make the building more attractive	\$125,000
Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$125,000
Principal Identified Need	Penn	Service	Instrument Repair and Replacement Plan (all of PHM)	\$120,000
Facility Assessment	Elm Road	Service	Connect to City Water - available?	\$120,000
Safety & Security	Discovery	Service	Main Office Configuration to Restrict Access for Patrons	\$120,000
Facility Assessment	Mary Frank	Refurbishment	Replace Floor Finishes	\$120,000
Facility Assessment	Bittersweet	Safety	Replace Fire Alarm Panel	\$115,000
Facilities / Maintenance	Bittersweet	Refurbishment	Re-Roof Metal Roof with PVC	\$115,000
Facilities / Maintenance	District	Annual	Mulch for playground fill as needed	\$115,000
Safety & Security	Walt Disney	Service	Fence and Landscape Improvements between school and park (CPTED)	\$100,000
Principal Identified Need	Transportation	Service	Bus Garage and Wash Improvements	\$100,000
Facilities / Maintenance	Walt Disney	Maintenance	Improve Grading at Perimeter of school	\$100,000
Principal Identified Need	Penn	Service	Indoor West Concession Remodel	\$100,000
Principal Identified Need	Penn	Service	Exceptional Education Improvements	\$100,000
Facility Assessment	Penn	Service	Need privacy and conference areas	\$100,000
Facility Assessment	Grissom	Service	Cafeteria Stage Lighting and Controls (LED)	\$100,000
Facilities / Maintenance	Meadows Edge	Refurbishment	Resurface Playground Hard Surfaces	\$100,000
Principal Identified Need	Schmucker	Service	Cafeteria Stage Lighting and Controls (LED)	\$100,000
Facility Assessment	Schmucker	Service	Signage to meet ADA	\$100,000
Facility Assessment	Discovery	Service	Elevator Car Replacement	\$100,000
Facility Assessment	Discovery	Service	Evaluate and Replace Teacher Desks	\$100,000
Principal Identified Need	Bittersweet	Service	Expanded back circle to reduce parent traffic	\$100,000
Principal Identified Need	Bittersweet	Service	Rework the Early Learning Space	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	\$100,000
Safety & Security	District	Safety	Security Technology Upgrades (To Match Safety Grant)	\$100,000
Safety & Security	District	Safety	Security Technology Upgrades (To Match Safety Grant)	\$100,000

Safety & Security	District	Safety	Security Technology Upgrades (To Match Safety Grant)	\$100,000
Safety & Security	District	Safety	Security Technology Upgrades (To Match Safety Grant)	\$100,000
Safety & Security	District	Safety	Security Technology Upgrades (To Match Safety Grant)	\$100,000
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Safety & Security	District	Safety	Security Technology Upgrades (To Match Safety Grant)	\$100,000
Safety & Security	District	Safety	Security Technology Upgrades (To Match Safety Grant)	\$100,000
Principal Identified Need	District	Meadows Edge	Add Student Restroom (near special education classroom)	\$100,000
Facility Assessment	District	Safety	Exterior Light LED and Walk Pack Improvements and Replacements	\$100,000
Facilities / Maintenance	ESC	Service	Fire Alarm Replacement / Upgrade	\$90,000
Facilities / Maintenance	Madison	Service	Fire Alarm Replacement / Upgrade	\$90,000
Principal Identified Need	Penn	Service	North Side of Tennis Courts - resurface	\$85,000
Principal Identified Need	Discovery	Service	Cafeteria Moveable Wall Replacement - Glass (Similar to Grissom)	\$85,000
Facility Assessment	Walt Disney	Service	Classrooms #1 and #41 have no daylight	\$80,000
Principal Identified Need	Penn	Refurbishment	Gym Dividers Vinyl Replacement	\$80,000
Facilities / Maintenance	Grissom	Safety	Gym Curtain Replacement	\$80,000
Principal Identified Need	Grissom	Service	Student Support Classroom Desk / Chair Replacement	\$80,000
Principal Identified Need	Schmucker	Service	Student Support Classroom Desk / Chair Replacement	\$80,000
Facilities / Maintenance	Schmucker	Safety	Cafeteria Moveable Wall Replacement - Glass?	\$80,000
Principal Identified Need	Discovery	Refurbishment	Student Support Classroom Desk / Chair Replacement	\$80,000
Principal Identified Need	Discovery	Refurbishment	Replace Classroom Operable Walls with Permanent Walls	\$80,000
Principal Identified Need	Bittersweet	Service	ELA Furniture Design & Maker Spaces	\$80,000
Principal Identified Need	Penn	Service	Replace Electric Golf Carts	\$80,000
District Initiative	District	Service	Safety and Security UTV	\$80,000
Principal Identified Need	Penn	Refurbishment	Rebuilt Dock Mechanicals	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	\$80,000
Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$75,000
Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
Principal Identified Need	Penn	Service	Industrial Technology Machine / Tool Replacement	\$75,000
Facility Assessment	Grissom	Maintenance	Rework grade on west side of building to drain away from building	\$75,000
Facility Assessment	Grissom	Service	Provide additional faculty Restrooms at West side	\$75,000
Principal Identified Need	Madison	Service	Additional Front Parking	\$75,000
Facilities / Maintenance	Madison	Service	Add Electrical Capacity to Building	\$75,000
Facilities / Maintenance	Northpoint	Service	Replace HVAC valve piping	\$75,000
Principal Identified Need	Horizon	Service	Evaluate Cafeteria Student Tables - More Efficient Model?	\$75,000
Facility Assessment	Horizon	Service	3 Kindergarten Rooms shared coat rooms	\$75,000
Facility Assessment	Horizon	Maintenance	Replace Central Water Heater	\$75,000
Facility Assessment	Prairie Vista	Service	Dedicated landing base for Kid's Club Team	\$75,000
Facility Assessment	Elm Road	Maintenance	Replace Central Heating Pumps	\$75,000
Facilities / Maintenance	Discovery	Refurbishment	Paint Lockers	\$75,000
Facility Assessment	Mary Frank	Service	Replace HVAC for Administration and Planning Areas	\$75,000
District Initiative	District	Annual	Transportation / Bus Technology Improvements	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Annual	District Camera & Door Access Control Improvements	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
District Initiative	District	Annual	Communication Department Technology Improvements	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Annual	District Camera & Door Access Control Improvements	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
District Initiative	District	Annual	Facilities / Custodial Technology Improvements	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Annual	District Camera & Door Access Control Improvements	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement (Place Holder for Department in Need)	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Annual	District Camera & Door Access Control Improvements	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement (Place Holder for Department in Need)	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Annual	District Camera & Door Access Control Improvements	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement (Place Holder for Department in Need)	\$75,000

Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Annual	District Camera & Door Access Control Improvements	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
District Initiative	District	Annual	Safety and Security Department Technology Improvements	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Annual	District Camera & Door Access Control Improvements	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement (Place Holder for Department in Need)	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Safety & Security	District	Annual	District Camera & Door Access Control Improvements	\$75,000
Facilities / Maintenance	Penn	Annual	Replace Entry Doors	\$75,000
District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement (Place Holder for Department in Need)	\$75,000
Safety & Security	District	Annual	Radio Repairs & Equipment	\$75,000
Principal Identified Need	Penn	Service	Replace Railing in the Pool Balcony	\$66,000
Facility Assessment	Elm Road	Maintenance	Replace water storage holding tank	\$65,000
Principal Identified Need	Walt Disney	Service	Sounds Panels in Cafeteria and Library	\$60,000
Principal Identified Need	Penn	Service	Fitness Center Shred Mills	\$60,000
Principal Identified Need	Penn	Refurbishment	Gym Dividers Vinyl Replacement	\$60,000
Principal Identified Need	Penn	Service	Auxiliary Gym Sound System	\$60,000
Facility Assessment	Grissom	Service	WIFI access on the grounds	\$60,000
Facility Assessment	Madison	Service	Improve Teacher's workstation furniture and hub	\$60,000
Facility Assessment	Madison	Service	Improve ADA transition thru Island	\$60,000
Facility Assessment	Horizon	Refurbishment	Replace Music Operable Wall	\$60,000
Principal Identified Need	Schmucker	Refurbishment	Restroom Hand Dryers Installation	\$60,000
Principal Identified Need	Discovery	Service	Orchestra and Piano Lab Move to another classroom	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	\$60,000
Facility Assessment	Walt Disney	Service	Create appropriate support spaces for sensory, calming, restrooms, shower, to better serve the needs of this student group.	\$50,000
Facility Assessment	Walt Disney	Service	Dedicated Storage for after school activities	\$50,000
Facility Assessment	Walt Disney	Service	Dedicated landing base for Kid's Club Team	\$50,000
Facility Assessment	Walt Disney	Safety	Provide "Raised Table" at NE corner for student crossing of inner road	\$50,000
Facility Assessment	Walt Disney	Maintenance	Replace Water Heater	\$50,000
Principal Identified Need	Penn	Service	Auxiliary Gym Projector	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
Principal Identified Need	Penn	Service	Install A/C in the Robotics Lab	\$50,000
Principal Identified Need	Penn	Service	Install A/C in the Wood Shop	\$50,000
Facility Assessment	Grissom	Refurbishment	Exterior Restroom Remodel	\$50,000
Facility Assessment	Grissom	Service	Signage to meet ADA	\$50,000
Facility Assessment	Madison	Service	Create appropriate support spaces for sensory, calming, restrooms, shower, to better serve the needs of this student group.	\$50,000
Facility Assessment	Moran	Service	Dedicated Storage for after school activities	\$50,000
Facility Assessment	Moran	Service	Dedicated landing base for Kid's Club Team	\$50,000
Principal Identified Need	Meadows Edge	Refurbishment	Improve Exceptional Education Support Areas	\$50,000
Facility Assessment	Meadows Edge	Service	Dedicated Storage for after school activities	\$50,000
Facility Assessment	Meadows Edge	Service	Dedicated landing base for Kid's Club Team	\$50,000
Principal Identified Need	Northpoint	Service	Improve Exceptional Education and Support	\$50,000
Facility Assessment	Northpoint	Service	Dedicated Storage for after school activities	\$50,000
Facility Assessment	Northpoint	Service	Dedicated landing base for Kid's Club Team	\$50,000
Facility Assessment	Horizon	Service	Improve Exceptional Education and Support Areas	\$50,000
Facility Assessment	Horizon	Service	Dedicated Storage for after school activities	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Facility Assessment	Horizon	Service	Dedicated landing base for Kid's Club Team	\$50,000
Facility Assessment	Prairie Vista	Service	Dedicated Storage for after school activities	\$50,000
Principal Identified Need	Schmucker	Refurbishment	Paint Door Frames and Mullions	\$50,000
Facility Assessment	Schmucker	Service	Add cooling to electrical room	\$50,000
Facility Assessment	Schmucker	Service	Add exhaust to electrical room	\$50,000

Facility Assessment	Schmucker	Maintenance	Provide missing grout at lower brick soldier coursing	\$50,000
Facility Assessment	Elm Road	Service	ELA Technology for Student Intervention Support	\$50,000
Facility Assessment	Elm Road	Safety	Improve school zoning for after hour use	\$50,000
Facility Assessment	Mary Frank	Safety	Position Handicap Car/Van Spot to align w/ Accessible Curb	\$50,000
Facility Assessment	Bittersweet	Service	Update old Heat Pump in Planetarium	\$50,000
Principal Identified Need	Bittersweet	Service	Planetarium Dome Cleaning	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
District Initiative	District	Safety	Improved School Interior / Exterior Signage	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
Principal Identified Need	Penn	Annual	Fitness Center Equipment / Improvement	\$50,000
District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	\$50,000
Facilities / Maintenance	District	Annual	Roof repairs	\$50,000
District Initiative	District	Annual	Staff Chair Replacement	\$50,000
District Initiative	District	Annual	Staff Chair Replacement	\$50,000
District Initiative	District	Annual	Staff Chair Replacement	\$50,000
Facility Assessment	Horizon	Refurbishment	Replace damaged and update site furnishings	\$45,000
Facility Assessment	Elsie Rogers	Refurbishment	Update Sound System	\$45,000
Facility Assessment	Grissom	Refurbishment	Intercom System Improvements	\$40,000
Principal Identified Need	Schmucker	Safety	Intercom System Improvements	\$40,000
Facility Assessment	Discovery	Safety	Intercom System Improvements	\$40,000
Facilities / Maintenance	Penn	Service	CPA Lobby Furniture	\$40,000
Principal Identified Need	Moran	Service	Student Support Classroom Desk / Chair Replacement	\$40,000
Principal Identified Need	Meadows Edge	Service	Student Support Classroom Desk / Chair Replacement	\$40,000
Principal Identified Need	Northpoint	Service	Student Support Classroom Desk / Chair Replacement	\$40,000
Principal Identified Need	Horizon	Service	Student Support Classroom Desk / Chair Replacement	\$40,000
Principal Identified Need	Prairie Vista	Service	Classroom Table / Chair Replacement	\$40,000
Principal Identified Need	Elm Road	Service	Student Support Classroom Desk / Chair Replacement	\$40,000
Principal Identified Need	Mary Frank	Service	Student Support Classroom Desk / Chair Replacement	\$40,000
Facility Assessment	Mary Frank	Safety	Provide consistent fencing around play areas	\$40,000
Principal Identified Need	Elsie Rogers	Service	Student Support Classroom Desk / Chair Replacement	\$40,000
Facilities / Maintenance	Northpoint	Service	Replace Intercom System	\$35,000
Facility Assessment	Meadows Edge	Refurbishment	Replace old Intercom System	\$35,000
Safety & Security	Penn	Annual	Landscaping Improvements (CPTED)	\$35,000
Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$35,000
Safety & Security	Penn	Annual	Landscaping Improvements (CPTED)	\$35,000
Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$35,000
Safety & Security	Penn	Annual	Landscaping Improvements (CPTED)	\$35,000
Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$35,000
Safety & Security	Penn	Annual	Landscaping Improvements (CPTED)	\$35,000
Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$35,000
Safety & Security	Penn	Annual	Landscaping Improvements (CPTED)	\$35,000
Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$35,000
Safety & Security	Penn	Annual	Landscaping Improvements (CPTED)	\$35,000
Facilities / Maintenance	District	Annual	Mulch for light fill as needed	\$35,000
District Initiative	District	Annual	Sport Lighting Service Work	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
District Initiative	District	Annual	Sport Lighting Service Work	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
District Initiative	District	Annual	Sport Lighting Service Work	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
Principal Identified Need	Walt Disney	Service	Stage Curtain Replacement	\$30,000
Facility Assessment	District	Annual	Replace non-LED wall packs & Improve Site Lighting	\$30,000
Facility Assessment	District	Annual	Replace non-LED wall packs & Improve Site Lighting	\$30,000
Facility Assessment	District	Annual	Replace non-LED wall packs & Improve Site Lighting	\$30,000
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Facility Assessment	District	Annual	Replace non-LED wall packs & Improve Site Lighting	\$30,000
Facility Assessment	District	Annual	Replace non-LED wall packs & Improve Site Lighting	\$30,000
Facility Assessment	Walt Disney	Service	Add drinking fountains with bottle fillers	\$30,000

Facility Assessment	Walt Disney	Service	Improve Corner at Northeast Corner crossing at Inner Road	\$30,000
Facility Assessment	Moran	Safety	Provide fencing to eliminate car traffic to west play fields	\$30,000
District Initiative	Northpoint	Service	Staff Furniture Replacement	\$30,000
Facility Assessment	Northpoint	Service	Replace wood benches	\$30,000
District Initiative	Horizon	Service	Staff Furniture Replacement	\$30,000
District Initiative	Prairie Vista	Service	Staff Furniture Replacement	\$30,000
Facility Assessment	Prairie Vista	Service	Broadcasting should be integral to Media Center	\$30,000
Facility Assessment	Prairie Vista	Service	Add drinking fountains with bottle fillers	\$30,000
Facility Assessment	Schmucker	Maintenance	Screen emergency generator for District's Tech Headend	\$30,000
Facility Assessment	Schmucker	Service	Provide Ramp to accommodate grade change at Canopy and Student drop-off	\$30,000
District Initiative	Elm Road	Service	Staff Furniture Replacement	\$30,000
Facility Assessment	Mary Frank	Service	Provide Air Conditioning in ELA Areas	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
District Initiative	District	Annual	Sport Lighting Service Work	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
District Initiative	District	Annual	Sport Lighting Service Work	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
District Initiative	District	Annual	Sport Lighting Service Work	\$30,000
Safety & Security	District	Annual	Fire inspection deficiency corrections	\$30,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Facilities / Maintenance	District	Annual	Water Softener Replacement	\$25,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Facilities / Maintenance	District	Annual	Water Softener Replacement	\$25,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Facilities / Maintenance	District	Annual	Water Softener Replacement	\$25,000
District Initiative	Walt Disney	Service	Staff Furniture Replacement	\$25,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Facility Assessment	Grissom	Service	Math Rooms require additional Marker Boards	\$25,000
Facilities / Maintenance	Madison	Service	Add Cooling to Kitchen	\$25,000
Facility Assessment	Madison	Service	Tech room cooling unit	\$25,000
Schmidt Study	Northpoint	Service	Athletic Field Area Expansion	\$25,000
Principal Identified Need	Schmucker	Service	Cafeteria Stage Curtain Replacement	\$25,000
Principal Identified Need	Schmucker	Service	Walk Off Carpet in the Activity Hallway	\$25,000
Principal Identified Need	Schmucker	Refurbishment	Door Frame Repainting	\$25,000
Facility Assessment	Elm Road	Service	Rework existing faculty Restrooms for ADA	\$25,000
Facility Assessment	Discovery	Refurbishment	Replace western concrete for appearance and uniformity	\$25,000
District Initiative	Mary Frank	Service	Staff Furniture Replacement	\$25,000
Facility Assessment	Mary Frank	Maintenance	Remove concrete blocks at perimeter	\$25,000
Facilities / Maintenance	District	Annual	Water Softener Replacement	\$25,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Principal Identified Need	Penn	Annual	Furniture	\$25,000
Facilities / Maintenance	Penn	Annual	Sidewalk Replacement	\$25,000
Facility Assessment	Mary Frank	Maintenance	Remove concrete peninsula at Tennis	\$25,000
District Initiative	District	Annual	Exterior Railing and Siding Painting	\$25,000
District Initiative	District	Annual	Exterior Railing and Siding Painting	\$25,000
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District Initiative	District	Annual	Exterior Railing and Siding Painting	\$25,000
Facility Assessment	Schmucker	Service	Evaluate heating for west science classrooms	\$22,500
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Principal Identified Need	Walt Disney	Service	Staff Restroom Floor Replacement	\$20,000
Facility Assessment	Madison	Safety	Add exterior handrails at steps (Concrete Steps to West of Building)	\$20,000
District Initiative	Moran	Service	Staff Furniture Replacement	\$20,000

District Initiative	Meadows Edge	Service	Staff Furniture Replacement	\$20,000
Facilities / Maintenance	Northpoint	Service	Remove Story Loft	\$20,000
Facility Assessment	Schmucker	Safety	Provide missing handrails at east steps	\$20,000
Facility Assessment	Elm Road	Service	Add Control points to BMS	\$20,000
Facility Assessment	Elm Road	Maintenance	Provide new sealant at pavement to wall joints	\$20,000
Facilities / Maintenance	Discovery	Safety	Top Dress / Seed Practice Fields	\$20,000
District Initiative	Elsie Rogers	Service	Staff Furniture Replacement	\$20,000
Principal Identified Need	Bittersweet	Refurbishment	Replace two (2) Classrooms of Student Desks	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Safety & Security	District	Annual	Fire Extinguisher Replacement	\$20,000
Facilities / Maintenance	Discovery	Service	Lift Station Service and Pump	\$20,000
Facility Assessment	Elsie Rogers	Service	MDF Room requires cooling	\$15,000
Facilities / Maintenance	Grissom	Safety	Provide Handrail for West Steps	\$15,000
Facilities / Maintenance	Grissom	Safety	Top Dress / Seed Practice Fields	\$15,000
Safety & Security	Madison	Refurbishment	Landscaping Improvements (CPTED)	\$15,000
Principal Identified Need	Madison	Service	Ceiling fans in office and main hallway	\$15,000
Facility Assessment	Prairie Vista	Service	Provide ADA access to shelter	\$15,000
Facilities / Maintenance	Schmucker	Safety	Top Dress / Seed Practice Fields	\$15,000
Facility Assessment	Schmucker	Safety	Provide permanent steps and rail to dock in lieu of wood	\$15,000
Facility Assessment	Elm Road	Maintenance	Remove/rework grating at Trees	\$15,000
District Initiative	Bittersweet	Service	Staff Furniture Replacement	\$15,000
Facilities / Maintenance	Bittersweet	Safety	Flagpole Concrete Replacement	\$15,000
Facility Assessment	Bittersweet	Refurbishment	Paint steel lintels and conduits	\$15,000
Facility Assessment	Horizon	Maintenance	Paint metal deck at receiving canopy	\$12,000
District Initiative	Safety	Annual	AED Replacement Cycle	\$12,000
District Initiative	Safety	Annual	AED Replacement Cycle	\$12,000
District Initiative	Safety	Annual	AED Replacement Cycle	\$12,000
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District Initiative	Safety	Annual	AED Replacement Cycle	\$12,000
District Initiative	Safety	Annual	AED Replacement Cycle	\$12,000
District Initiative	District	Annual	Sport Lighting Service Work	\$10,000
District Initiative	District	Annual	Sport Lighting Service Work	\$10,000
District Initiative	District	Annual	Sport Lighting Service Work	\$10,000
Facility Assessment	Penn	Maintenance	Paint rusted rails at Pool equipment access	\$10,000
Facilities / Maintenance	Meadows Edge	Service	Add Cooling to MDF room with DX	\$10,000
Facility Assessment	Elm Road	Maintenance	Exposed perimeter drain tile	\$10,000
Facility Assessment	Elm Road	Maintenance	Replace fencing around basketball court	\$10,000
Facility Assessment	Discovery	Safety	Repair Concrete Landings	\$10,000
Facility Assessment	Madison	Service	Replace turnstyle gate at Tennis	\$8,000
Facility Assessment	Mary Frank	Safety	Provide missing handrails to step down play areas	\$8,000
Facility Assessment	Elsie Rogers	Service	Add technology in Resource #18	\$7,500
Facility Assessment	Elsie Rogers	Service	Replace soccer goals/football goals	\$7,500
Facility Assessment	Elsie Rogers	Service	Replace basketball goals	\$7,500
Facility Assessment	Elm Road	Maintenance	Restrip ADA Parking to improve access	\$7,000
Facility Assessment	Prairie Vista	Maintenance	Paint metal railing and columns at receiving	\$6,000
District Initiative	District	Annual	Staff Chair Replacement	\$5,000
District Initiative	District	Annual	Staff Chair Replacement	\$5,000
District Initiative	District	Annual	Staff Chair Replacement	\$5,000
District Initiative	District	Annual	Staff Chair Replacement	\$5,000
District Initiative	District	Annual	Staff Chair Replacement	\$5,000
District Initiative	District	Annual	Staff Chair Replacement	\$5,000
District Initiative	Madison	Service	Staff Furniture Replacement	\$5,000
Facility Assessment	Grissom	Service	Replace 5 Chalk Boards with Dry Erase Boards	\$5,000
Facility Assessment	Horizon	Maintenance	Remove and replace wooden made steps from dock & Fix Handrail	\$5,000
Facility Assessment	Schmucker	Service	Recommend providing double stripping for bus lot to improve parking numbers	\$5,000
Facility Assessment	Elm Road	Maintenance	Downspouts open air to mulching bed	\$5,000
Facility Assessment	Bittersweet	Service	Add Technology to Cafeteria Space (Alternative LGI Learning Space)	\$4,000
Principal Identified Need	Meadows Edge	Service	Larger Display for Team Meetings in Principals Office	\$2,500
Facility Assessment	Meadows Edge	Service	Double Strip Bus Lot for Car Parking	\$2,500
Facility Assessment	Elm Road	Service	Improve WIFI to create an Outdoor Classroom @ Courtyard	\$2,000
Facility Assessment	Discovery	Service	Provide Double Striping for Car spaces in Bus Lot	\$2,000
Facility Assessment	Elsie Rogers	Safety	Remove metal stakes	\$2,000
Facility Assessment	Bittersweet	Refurbishment	Paint guardrail	\$2,000