

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Penn-Harris-Madison School Corporation that the proper officers of Penn-Harris-Madison School Corporation will conduct a public hearing on the year 2025 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Penn-Harris-Madison School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.phm.k12.in.us

Public Hearing Date:	Monday, August 12, 2024
Public Hearing Time:	6:00 PM
Public Hearing Place:	55900 Bittersweet Rd., Mishawaka, IN 46545

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Penn-Harris-Madison School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/12/2024

2025-2028 Plan

Asset Description*

Acquisition Amount

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See attached documentation
Also listed at www.phm.k12.in.us

Pursant to IC 20-40-18-6, the Penn-Harris-Madison School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

2025-2028 Capital Project Plan

Monday, September 9, 2024

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
Misc. Buildings Improvements (Carpet, repairs paint, ceiling tiles)	1/1/2025	12/31/2027	\$ 750,000.00
Infrastructure upkeep refurbish (Roofs, Chillers Piping)	1/1/2025	12/31/2027	\$ 3,750,000.00
Safety (Fire alarm replacements)	1/1/2025	12/31/2027	\$ 500,000.00
Emergency Allocation	1/1/2025	12/31/2027	\$ 2,000,000.00
Lease approved \$25.3 million maintenance projects	5/1/2024	12/31/2026	\$ 25,300,000.00
Lease approved 18 million dollar fieldhouse construction	1/1/2024	8/1/2026	\$ 18,500,000.00
170 items listed with cost estimates is located in detail at: www.phm.k12.in.us			

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2025

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Penn-Harris-Madison School Corporation
County:	St. Joseph County

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, August 12, 2024
Meeting Location:	Penn-Harris-Madison Educational Services Center 55900 Bittersweet Rd. Mishawaka, IN 46545

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "**2025 Capital Project Plan**" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Monday, September 9, 2024
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Attest:

Secretary of Board of School Trustees