

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Penn-Harris-Madison School Corporation that the proper officers of Penn-Harris-Madison School Corporation will conduct a public hearing on the year 2025 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Penn-Harris-Madison School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.phm.k12.in.us

Public Hearing Date:	Monday, August 12, 2024
Public Hearing Time:	6:00 PM
Public Hearing Place:	55900 Bittersweet Rd., Mishawaka, IN 46545

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Penn-Harris-Madison School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/12/2024

2025-2028 Plan

Asset Description*

Acquisition Amount

See attached documentation
Also listed at www.phm.k12.in.us

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Pursant to IC 20-40-18-6, the Penn-Harris-Madison School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

2025-2028 Capital Project Plan

Monday, September 9, 2024

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
Misc. Buildings Improvements (Carpet, repairs paint, ceiling tiles)	1/1/2025	12/31/2027	\$ 750,000.00
Infrastructure upkeep refurbish (Roofs, Chillers Piping)	1/1/2025	12/31/2027	\$ 3,750,000.00
Safety (Fire alarm replacements)	1/1/2025	12/31/2027	\$ 500,000.00
Emergency Allocation	1/1/2025	12/31/2027	\$ 2,000,000.00
Lease approved \$25.3 million maintenance projects	5/1/2024	12/31/2026	\$ 25,300,000.00
Lease approved 18 million dollar fieldhouse construction	1/1/2024	8/1/2026	\$ 18,500,000.00
170 items listed with cost estimates is located in detail at: www.phm.k12.in.us			

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2025

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Penn-Harris-Madison School Corporation
County:	St. Joseph County

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, August 12, 2024
Meeting Location:	Penn-Harris-Madison Educational Services Center 55900 Bittersweet Rd. Mishawaka, IN 46545

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "**2025 Capital Project Plan**" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Monday, September 9, 2024
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Attest:

Secretary of Board of School Trustees

2024-2028 Planned Maintenance and Capital Outlay for 2025 CP Plan

2024	Fanning Howie	Penn	Construction	McKinley Fieldhouse	18,500,000
2024	Schmidt Study	Penn	Service	AHU & Trane - 2 pipe & 4 pipe engineering and design	2,250,000
2024	District Initiative	Penn	Service	Synthetic Football Field & Track Replacement	2,000,000
2024	Facilities / Maintenance	Elm Road	Service	Roof Replacement	750,000
2024	Facilities / Maintenance	Prairie Vista	Service	Roof Replacement	750,000
2024	Facilities / Maintenance	Discovery	Service	Chiller Replacement	650,000
2024	Principal Identified Need	Prairie Vista	Refurbishment	Tennis Court Replacement	500,000
2024	Principal Identified Need	Schmucker	Refurbishment	Paint, Carpet, and Replace Ceiling Tiles in Classrooms	500,000
2024	Principal Identified Need	Schmucker	Service	Field House Bleacher Replacement (2 sides)	450,000
2024	District Initiative	Penn	Service	Freed Field LED Light Upgrade and Power Feed Improvements	350,000
2024	Facilities / Maintenance	Penn	Annual	Orchestra Pit Replacement (based on Quote)	350,000
2024	Principal Identified Need	Penn	Service	Writing Center Remodel	300,000
2024	Facilities / Maintenance	District	Annual	Asphalt Replacement & Repairs	300,000
2024	Facilities / Maintenance	Discovery	Service	Fire Alarm System Replacement	280,000
2024	District Initiative	District	Service	Boiler Replacement Cycle	280,000
2024	District Initiative	District	Service	Boiler Replacement Cycle	280,000
2024	Principal Identified Need	Horizon	Refurbishment	Paint, Carpet, Replace Ceiling Tiles, add LED lights in Classrooms	250,000
2024	Principal Identified Need	Penn	Annual	25 classrooms paint, carpet, ceiling tiles, shades	250,000
2024	Facilities / Maintenance	Transportation	Service	Pavement Replacement / Island Removal (consider)	250,000
2024	Facilities / Maintenance	Transportation	Service	Bus Lift Replacement (Phase II)	250,000
2024	Principal Identified Need	Bittersweet	Refurbishment	Paint, Carpet, Replace Ceiling Tiles, add LED lights in Classrooms	200,000
2024	Principal Identified Need	Grissom	Refurbishment	Athletic Field Fencing Replacement	200,000
2024	Principal Identified Need	Schmucker	Refurbishment	Athletic Field Fencing Replacement	200,000
2024	District Initiative	Penn	Service	Pool Power Room Improvements	200,000
2024	District Initiative	District	Annual	Non-Bus Corporation Vehicle Replacement	200,000
2024	District Initiative	District	Annual	Masonry Inspection & Repair	200,000
2024	District Initiative	District	Safety	Add "4" Safety Agent Vehicles	200,000
2024	Principal Identified Need	Grissom	Service	Field House Bleacher Replacement (1 side)	175,000
2024	Facilities / Maintenance	Schmucker	Safety	Fire Alarm Replacement / Upgrade	170,000
2024	Facilities / Maintenance	Horizon	Service	Fire Alarm Replacement / Upgrade	165,000
2024	Facilities / Maintenance	Elm Road	Refurbishment	Fire Alarm Panel Replacement / Upgrade	160,000
2024	Facilities / Maintenance	Prairie Vista	Service	Boiler Replacement (4) needed	160,000
2024	Facilities / Maintenance	Grissom	Safety	Fire Alarm Replacement / Upgrade	155,000
2024	Facilities / Maintenance	Meadow's Edge	Service	Fire Alarm Upgrade / Replacement	150,000
2024	Facilities / Maintenance	Prairie Vista	Service	Gym AHU (A/C)	150,000
2024	Facilities / Maintenance	Walt Disney	Service	Exterior Fencing (Fabric Replacement with Vinyl Coated)	150,000
2024	Principal Identified Need	Walt Disney	Service	Storage Space in Classrooms (cabinets above cubbies?)	150,000
2024	Principal Identified Need	Walt Disney	Service	Student Bathroom Painting and Floors	150,000
2024	Safety & Security	Walt Disney	Service	Fence and Landscape Improvements between school and park (CPTED)	150,000
2024	Principal Identified Need	Grissom	Service	Paint Student Lockers	150,000
2024	Principal Identified Need	Penn	Service	Remove some hallway lockers & Transform space	150,000

2024	Facilities / Maintenance	Meadow's Edge	Service	Perimeter Drain	125,000
2024	Facilities / Maintenance	Moran	Service	Cooling Tower Replacement	125,000
2024	Facilities / Maintenance	Horizon	Service	Replace and Repair Courtyard Pond	125,000
2024	Facilities / Maintenance	Northpoint	Service	Perimeter Drain	125,000
2024	Facilities / Maintenance	Prairie Vista	Service	Perimeter Drain	125,000
2024	Facilities / Maintenance	Horizon	Service	Perimeter Drain Replacement	120,000
2024	Facilities / Maintenance	Mary Frank	Service	Fire Alarm Replacement	120,000
2024	District Initiative	District	Service	Technology - "ring" campus and exterior / interior wifi improvements	110,000
2024	Principal Identified Need	Madison	Refurbishment	Paint, Carpet, Replace Ceiling Tiles, add LED lights in Classrooms	100,000
2024	Facilities / Maintenance	Moran	Service	Underground Storage Tank - Correction	100,000
2024	Facilities / Maintenance	Northpoint	Service	Replace Pneumatic Controls with Electric	100,000
2024	Principal Identified Need	Grissom	Service	Cafeteria Stage Lighting and Controls (LED)	100,000
2024	Principal Identified Need	Schmucker	Service	Cafeteria Stage Lighting and Controls (LED)	100,000
2024	Principal Identified Need	Schmucker	Service	Learning Center Chairs and Table Replacement	100,000
2024	Principal Identified Need	Discovery	Service	Cafeteria Stage Lighting and Controls (LED)	100,000
2024	Principal Identified Need	Discovery	Service	Orchestra and Band Room Furniture Needs	100,000
2024	Facilities / Maintenance	District	Service	Mechanical / Electrical Repair	100,000
2024	Facilities / Maintenance	District	Service	Door and Window Resealing and Replacement	100,000
2024	Facilities / Maintenance	Walt Disney	Service	Fire Alarm Upgrade / Replacement	90,000
2024	Facilities / Maintenance	Madison	Service	Fire Alarm Replacement / Upgrade	85,000
2024	Principal Identified Need	Discovery	Service	Cafeteria Moveable Wall Replacement - Glass (Similar to Grissom)	85,000
2024	Facilities / Maintenance	District	Annual	Filter Housing and Water Meter Replacement (District Wide Plan)	85,000
2024	Principal Identified Need	Bittersweet	Service	ELA Furniture Design & Maker Spaces	80,000
2024	Facilities / Maintenance	Moran	Service	Fire Alarm Replacement / Upgrade	80,000
2024	Facilities / Maintenance	Schmucker	Safety	Cafeteria Moveable Wall Replacement - Glass?	80,000
2024	Facilities / Maintenance	Bittersweet	Refurbishment	Main Restroom Remodel	75,000
2024	Facilities / Maintenance	Meadow's Edge	Service	Replace Pneumatic Controls with Electric	75,000
2024	Principal Identified Need	Discovery	Service	Gym Floor Reconditioning	75,000
2024	Facilities / Maintenance	Penn	Annual	Replace Entry Doors	75,000
2024	Principal Identified Need	Penn	Service	Industrial Technology Machine / Tool Replacement	75,000
2024	District Initiative	District	Annual	Technology Initiative - Equipment and Service Improvement	75,000
2024	Facilities / Maintenance	District	Safety	Playground / Outdoor Equipment Repair	75,000
2024	Safety & Security	District	Annual	Radio Repairs & Equipment	75,000
2024	Safety & Security	District	Annual	District Camera Replacement	75,000
2024	Safety & Security	District	Safety	Security Technology Upgrades	75,000
2024	Principal Identified Need	Walt Disney	Service	Sounds Panels in Cafeteria and Library	60,000
2024	Principal Identified Need	Penn	Service	Instrument Repair and Replacement Plan (all of PHIM)	60,000
2024	Facilities / Maintenance	District	Annual	Custodial/Maintenance equipment	60,000
2024	Principal Identified Need	Elsie Rogers	Refurbishment	Paint, Carpet, and Replace Ceiling Tiles in 5 Classrooms	50,000
2024	Principal Identified Need	Elsie Rogers	Service	ADA Swing for Playground	50,000
2024	Facilities / Maintenance	Prairie Vista	Service	Restroom Countertop Replacement - Solid Surfaces	50,000
2024	Facilities / Maintenance	Grissom	Refurbishment	Exterior Restroom Remodel	50,000
2024	Safety & Security	Penn	Safety	Digital Video Camera Replacement	50,000

2024	District Initiative	District	Annual	HS & MS Riding Cleaning Equipment	50,000
2024	District Initiative	District	Annual	Lawn Mowing /Snow Removal Equipment	50,000
2024	Safety & Security	District	Annual	Tree Trimming & Landscaping Improvements (CPTED)	50,000
2024	Facilities / Maintenance	District	Annual	Roof repairs	50,000
2024	Principal Identified Need	Walt Disney	Refurbishment	Gym Painting	45,000
2024	Facilities / Maintenance	Penn	Service	LED Lighting Conversion	45,000
2024	Principal Identified Need	Prairie Vista	Refurbishment	Cafeteria Floor Replacement	40,000
2024	District Initiative	Prairie Vista	Service	Connect to City Water	40,000
2024	Facilities / Maintenance	Grissom	Service	Domestic Hot Water Heater Replacement	40,000
2024	Facilities / Maintenance	Penn	Service	Replace / Abolish pneumatic controls	40,000
2024	Facilities / Maintenance	District	Service	Playground Mulch Dig out	40,000
2024	Safety & Security	Penn	Refurbishment	Landscaping Improvements (CPTED)	35,000
2024	District Initiative	Elm Road	Service	Staff Furniture Replacement	30,000
2024	District Initiative	Horizon	Service	Staff Furniture Replacement	30,000
2024	District Initiative	Northpoint	Service	Staff Furniture Replacement	30,000
2024	District Initiative	Prairie Vista	Service	Staff Furniture Replacement	30,000
2024	Facilities / Maintenance	Grissom	Safety	Gym Curtain Replacement	30,000
2024	Principal Identified Need	Schmucker	Safety	Gym Curtain Replacement	30,000
2024	Principal Identified Need	Schmucker	Service	Young Adult - Fencing Improvement	30,000
2024	Principal Identified Need	Discovery	Service	Student Hallway Furniture	30,000
2024	Facilities / Maintenance	Penn	Annual	Fitness Center Equipment / Improvement	30,000
2024	Principal Identified Need	Penn	Service	Technology for Sports Performance	30,000
2024	Principal Identified Need	Penn	Safety	Softball Pressbox & Seating Safety Netting System	30,000
2024	Principal Identified Need	Transportation	Annual	Gate Replacement	30,000
2024	District Initiative	District	Annual	Sport Lighting Service Work	30,000
2024	Safety & Security	District	Annual	Fire inspection deficiency corrections	30,000
2024	Facilities / Maintenance	District	Annual	Mulch for light fill as needed	30,000
2024	District Initiative	Mary Frank	Service	Staff Furniture Replacement	25,000
2024	District Initiative	Walt Disney	Service	Staff Furniture Replacement	25,000
2024	Principal Identified Need	Grissom	Service	Walk Off Carpet in the Activity Hallway	25,000
2024	Safety & Security	Grissom	Safety	Landscaping Improvements (CPTED)	25,000
2024	Facilities / Maintenance	Schmucker	Service	Replace / Abolish pneumatic controls	25,000
2024	Principal Identified Need	Schmucker	Service	Cafeteria Stage Curtain Replacement	25,000
2024	Principal Identified Need	Schmucker	Service	Walk Off Carpet in the Activity Hallway	25,000
2024	Safety & Security	Schmucker	Safety	Landscaping Improvements (CPTED)	25,000
2024	Facilities / Maintenance	Discovery	Service	Replace / Abolish pneumatic controls	25,000
2024	Principal Identified Need	Discovery	Service	Cafeteria Stage Curtain Replacement	25,000
2024	Principal Identified Need	Discovery	Service	Wrestling Mat Replacement	25,000
2024	Safety & Security	Discovery	Safety	Landscaping Improvements (CPTED)	25,000
2024	Principal Identified Need	Penn	Annual	Furniture	25,000
2024	Facilities / Maintenance	Penn	Service	CPA Lobby Furniture	25,000
2024	Facilities / Maintenance	Penn	Service	Sidewalk Replacement	25,000
2024	Principal Identified Need	Penn	Service	Auxiliary Gym Projector	25,000

2024	Principal Identified Need	Penn	Service	Concession Equipment Replacement	25,000
2024	Principal Identified Need	ESC	Annual Service	Replace Pneumatic Controls with Electronic Controls	25,000
2024	Principal Identified Need	SSC	Service	On-Demand Water-heater	25,000
2024	Facilities / Maintenance	District	Annual	Mulch for light fill as needed	25,000
2024	Facilities / Maintenance	District	Annual	Emergency Power Modifications (added circuits)	25,000
2024	Facilities / Maintenance	District	Annual	Frequency Drives for Elementaries (Maintenance)	25,000
2024	Facilities / Maintenance	District	Annual	Water Softener Replacement	25,000
2024	Facilities / Maintenance	Elm Road	Refurbishment	Drop Ceiling Replacement	20,000
2024	District Initiative	Elsie Rogers	Service	Staff Furniture Replacement	20,000
2024	Facilities / Maintenance	Horizon	Refurbishment	Pneumatic Control Replacement	20,000
2024	District Initiative	Meadow's Edge	Service	Staff Furniture Replacement	20,000
2024	District Initiative	Moran	Service	Staff Furniture Replacement	20,000
2024	Principal Identified Need	Walt Disney	Service	Staff Restroom Floor Replacement	20,000
2024	Principal Identified Need	Grissom	Service	Paint Gym Staircase (3 stories)	20,000
2024	Principal Identified Need	Schmucker	Service	Paint Gym Staircase (3 stories)	20,000
2024	Facilities / Maintenance	Discovery	Safety	Top Dress / Seed Practice Fields	20,000
2024	Principal Identified Need	Discovery	Service	Remove Rows of Desks bolted to floor and make improvements (Rm 112)	20,000
2024	Principal Identified Need	Discovery	Service	Door E - handicap replacement / enhancement ADA openers	20,000
2024	Principal Identified Need	Penn	Annual	Hallway Paint	20,000
2024	Principal Identified Need	Transportation	Annual	Replace the Compressor	20,000
2024	District Initiative	District	Service	Ceiling Tile Replacement	20,000
2024	Safety & Security	District	Annual	Fire Extinguisher Replacement	20,000
2024	Facilities / Maintenance	Bittersweet	Safety	Flagpole Concrete Replacement	15,000
2024	District Initiative	Bittersweet	Service	Staff Furniture Replacement	15,000
2024	Safety & Security	Bittersweet	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Safety & Security	Elm Road	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Safety & Security	Elsie Rogers	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Safety & Security	Horizon	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Safety & Security	Madison	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Safety & Security	Mary Frank	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Safety & Security	Moran	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Safety & Security	Northpoint	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Safety & Security	Prairie Vista	Refurbishment	Landscaping Improvements (CPTED)	15,000
2024	Facilities / Maintenance	Walt Disney	Safety	Playground Mulch	15,000
2024	Facilities / Maintenance	Grissom	Safety	Top Dress / Seed Practice Fields	15,000
2024	Facilities / Maintenance	Schmucker	Safety	Top Dress / Seed Practice Fields	15,000
2024	Facilities / Maintenance	Discovery	Service	Sidewalk Replacement	15,000
2024	Facilities / Maintenance	Discovery	Service	Flooring / VCT Replacement	15,000
2024	Principal Identified Need	Discovery	Service	Interior Signage Improvements	15,000
2024	Principal Identified Need	ESC	Annual	Interior & Exterior Improvements	15,000
2024	Facilities / Maintenance	Transportation	Service	Fire Panel Replacement	15,000
2024	Facilities / Maintenance	SSC	Safety	Shop Tool Replacement	15,000
2024	Principal Identified Need	Moran	Refurbishment	Add Projector in Gymnasium	12,000

2024	District Initiative	District	Safety	AED Replacement Cycle	12,000
2024	Facilities / Maintenance	Madison	Service	Eliminate pneumatic controls	10,000
2024	Principal Identified Need	Madison	Service	Ceiling fans in office and main hallway	10,000
2024	Facilities / Maintenance	Moran	Service	Dumpster Enclosure / Camouflage	10,000
2024	Principal Identified Need	Mary Frank	Service	Add a washer and Dryer (location TBD)	8,000
2024	Facilities / Maintenance	Discovery	Service	Ceiling Tile Replacement	8,000
2024	District Initiative	District	Safety	Ballistic Glass Doors	8,000
2024	Facilities / Maintenance	Walt Disney	Refurbishment	LED Lights in the Gym	6,000
2024	Principal Identified Need	Bittersweet	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Elm Road	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Elsie Rogers	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Horizon	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Madison	Refurbishment	Playground Equipment Painting	5,000
2024	District Initiative	Madison	Service	Staff Furniture Replacement	5,000
2024	Principal Identified Need	Mary Frank	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Meadow's Edge	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Moran	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Northpoint	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Prairie Vista	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Walt Disney	Refurbishment	Playground Equipment Painting	5,000
2024	Principal Identified Need	Pennway	Annual	Walk Off Carpet in Entry	5,000
2024	Principal Identified Need	Transportation	Annual	Interior / Exterior Improvements	5,000
2024	District Initiative	Penn	Service	Staff Chair Replacement	4,600
2024	Principal Identified Need	Elm Road	Refurbishment	Interventionalist Office / Classroom Interactive TV	4,000
2024	Facilities / Maintenance	Discovery	Service	Lift Station Service and Pump	4,000
2024	Principal Identified Need	Elm Road	Refurbishment	Replace Nurse Office Refrigerator	3,000
2024	District Initiative	Schmucker	Service	Staff Chair Replacement	2,200
2024	District Initiative	Discovery	Service	Staff Chair Replacement	2,200
2024	District Initiative	Horizon	Service	Staff Chair Replacement	1,600
2024	District Initiative	Northpoint	Service	Staff Chair Replacement	1,600
2024	District Initiative	Prairie Vista	Service	Staff Chair Replacement	1,600
2024	District Initiative	Walt Disney	Service	Staff Chair Replacement	1,600
2024	District Initiative	Grisson	Service	Staff Chair Replacement	1,600
2024	District Initiative	Mary Frank	Service	Staff Chair Replacement	1,400
2024	District Initiative	Moran	Service	Staff Chair Replacement	1,200
2024	District Initiative	Bittersweet	Service	Staff Chair Replacement	1,000
2024	District Initiative	Elm Road	Service	Staff Chair Replacement	1,000
2024	District Initiative	Elsie Rogers	Service	Staff Chair Replacement	1,000
2024	District Initiative	Meadow's Edge	Service	Staff Chair Replacement	1,000
2024	District Initiative	ESC	Service	Staff Chair Replacement	1,000
2024	District Initiative	Madison	Service	Staff Chair Replacement	400
2024	District Initiative	Transportation	Service	Staff Chair Replacement	400
2024	District Initiative	Pennway	Service	Staff Chair Replacement	200

2024	District Initiative	SSC	Service	Staff Chair Replacement	200
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